

Kelbrook and Sough Parish Council Maintenance Budget 2023/2024 (April)						
		TOTAL	BREAKDOWN		SPEND	BALANCE
Repairs and Maintenance		<b>4750.00</b>	Lengthsman (6M)	950.00	0	950.00
(precept)	2750.00		Paint Shelters	1500.00	600.00	900.00
(reserves)	2000.00		Clean Shelters	240.00	0	240.00
			Clean Playground	160.00	0	160.00
			Playground Repairs	500.00	0	500.00
			Paint playground	600.00	0	600.00
			Paint/repairs benches	500.00	0	500.00
			Contingency	300.00	0	300.00
				<b>(4750.00)</b>		<b>(3150.00)</b>
Playground Inspection	78.00	<b>78.00</b>		78.00	78.00	0
(precept)						
Coronation Benches	1320.00	<b>1320.00</b>		1320.00	1320.00	0
(reserves)						
Notice Boards	3500.00	<b>3500.00</b>		3500.00	0	3500.00
(reserves)						
Plants	500.00	<b>500.00</b>		500.00	315.00	185.00
(reserves)						
<b>TOTAL</b>		<b>10148.00</b>		<b>10148.00</b>	<b>2313.00</b>	<b>7835.00</b>